

Appendix 4 – Approved Business Case totalling £11.3m (for reference only)

BUSINESS CASES REPORTED TO CABINET 10 JAN 2024	Savings Proposals 2024/25 £000's
Adults, Housing & Health	2,254
CTS0001- S117 Reviews to Improve Efficiencies	367
CTS0006- Review of Care Packages	832
CTS0011- Direct Debits	106
CTS0015- Commissioning Review - LD and MH Services	125
CTS0021- Expansion of Community Led Support Teams	72
CTS0133- Housing First	50
CTS0319- Caring for Thurrock	562
CTS0013 - Growing Portfolio of Temporary Accommodation	140
Central Financing	2,780
CTS0312- Business Rates Retention Pooling 2024/25	1,750
CTS0318- Council Tax Base Increase	1,030
Children's Services	699
CTS0028- Education and Skills Transformation	378
CTS0216- Inspire - Employability & Skills Saving	221
CTS0027 - Review of cases to secure appropriate Health Contribution*	100
Finance	503
CTS0118- Finance restructure and related matters	503
Place	284
CTS0079- Car parking at Civic Offices and Staff Parking Permit Scheme	86
CTS0085- Remove subsidy on Christmas Lights	15
CTS0082- Civic Centre Energy Efficiency Review	30
CTS0080- Remove outsourced nighttime security guards at Civic Office and Town Hall**	63
CTS0211- Outsourced Daytime Security at Town Hall**	90
Public Realm	4,003
CTS0098- Deletion of Land Charges Manager	69
CTS0107- Moving Traffic Offences	348
CTS0109- Review Intelligence Officer Post in Counter Fraud & Investigation	47
CTS0136- Waste Collections	2,551
CTS0137- Trade Waste	200
CTS0124- Client Support Officer tasks moved to Support & Performance team*	45
CTS0125- Sports, Recreation & Leisure Management**	77

CTS0126- Contracts & Disposal Management**	99
CTS0127- Street Scene Management**	100
CTS0304- Review of Technical Support Team**	80
CTS0305- Business Improvement and Performance Management**	87
CTS0307- Review of Directorate Support**	33
CTS0309- Public Rights of Way Structure**	24
CTS0310- Highways and Transportation Service Management**	106
CTS0320- Review of Depot and Stores**	33
CTS0321- Emergency Planning and Public Protection Management**	103
Strategy, Engagement and Growth	202
CTS0314- Strategy Team Senior Management Restructure	58
CTS0316- Reduction in central communications budget	10
CTS0117- Customer Services Vacancy and Customer Contact Association (CCA) Accreditation	83
CTS0315- Removal of specialist agency budget within Performance, Quality & Intelligence (PQBI)	52
Council-wide	556
CTS0055- Fees and Charges **	325
CTS0087- Mail and Print Service Review	39
CTS0130- Stationery Budget	53
CTS0212- Learning and Development Budget	139
Grand Total	11,281

* Also in this report.